

**Summary of Referendum Exceptions  
For Budget Year 2016-2017  
Special Session Act 1 of 2006**

Date: 3/2/2016

School District Name

Gettysburg Area SD

County

Adams

AUN

1-12-01-375-3

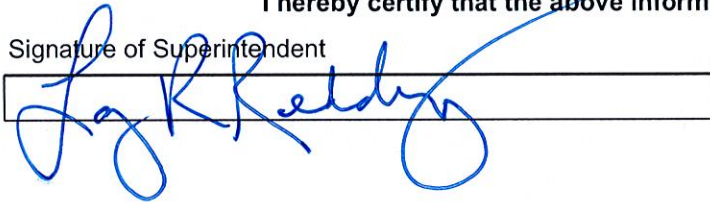
1. Real estate tax revenue in excess of index (from RETR report) \$824,856  
(amount of 2016-2017 budget shortfall)

Exceptions being sought from PA Department of Education

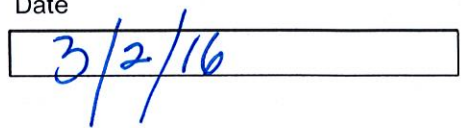
School Construction - A (Grandfathered Debt)	333(f)(2)(iii)(A)	
School Construction - B (Electoral Debt)	333(f)(2)(iii)(B)	
Special Education Expenditures	333(f)(2)(v)	\$233,048
Retirement Contributions	333(n)	\$365,177
<i>Total Amount of Requested PDE Exceptions</i>		\$598,225

**I hereby certify that the above information is accurate and complete.**

Signature of Superintendent



Date



Return to: Pennsylvania Department of Education  
Bureau of Budget and Fiscal Management  
Division of Subsidy Data and Administration  
333 Market Street, 4th Floor  
Harrisburg, PA 17126

**Special Education Expenditures**  
**Referendum Exception Worksheet for Budget Year 2016-2017**

333(f)(2)(v)

**Gettysburg Area SD**

	Amount for 2013-2014	Amount for 2014-2015
<b>(a.1) Expenditure Function &amp; Description for Special Education (General Fund Only)</b>		
1200 - Special Education Instruction	\$5,595,234.96	\$6,124,371.77
less: 1243 - Gifted Support	\$453,916.39	\$383,855.27
Special Education Instruction for Students with Disabilities	\$5,141,318.57	\$5,740,516.50
<b>(a.2) Expenditure Details</b>		
2120 - Guidance Services	\$98,655.66	\$105,141.42
2140 - Psychological Services	\$168,766.37	\$180,344.36
2150 - Speech Pathology and Audiology Services		
2160 - Social Work Services		
2260 - Instruction and Curriculum Development Services	\$318,945.93	\$292,486.78
2350 - Legal Services	\$15,378.27	\$24,318.80
2420 - Medical Services		
2440 - Nursing Services	\$71,984.58	\$75,596.27
2700 - Student Transportation Services	\$987,422.68	\$858,718.59
Special Education Services for Students with Disabilities	\$1,661,153.49	\$1,536,606.22
<b>(a.3) Total Special Education Expenditure (a.1 + a.2)</b>	<b>\$6,802,472.06</b>	<b>\$7,277,122.72</b>
<b>(b) Revenue Function &amp; Description for Special Education (General Fund Only)</b>		
7271 - Special Education Funding For School Aged Pupils	\$1,685,441.94	\$1,804,235.99
7272 - Early Intervention		
Total Special Education Revenues	\$1,685,441.94	\$1,804,235.99
Special Education Expenditures minus Revenues (a.3 - b)	\$5,117,030.12	\$5,472,886.73

**Special Education Expenditures**  
**Referendum Exception Worksheet for Budget Year 2016-2017**

333(f)(2)(v)

**Gettysburg Area SD**

<b>(c)</b>	Index multiplied by 2013-2014 Special Education Expenditures	\$122,808.72
<b>(d)</b>	2014-2015 Expenditures minus 2013-2014 Expenditures	\$355,856.61
<b>(e)</b>	Line d minus line c	\$233,047.89
	<b>Allowable Special Education Exception (e):</b>	<b>\$233,048</b>

## Retirement Contributions

### Referendum Exception Worksheet for Budget Year 2016-2017

333(n)

Gettysburg Area SD

2011-2012 Salary Base - Total	\$21,099,884
2011-2012 Salary Base - Federal	\$640,924

	Actual Dollar Value of Estimated Payments for 2015-2016	Actual Dollar Value of Estimated Payments for 2016-2017
<b>Budgeted School District Share of Payments to PSERS</b>		
<b>(a)</b> Salary Base - Total	\$22,316,597	\$22,762,876
Salary Base - Total to use for Referendum Exception	\$21,099,884	\$21,099,884
<b>(b)</b> PSERS Employer Contribution Rate	25.84%	30.03%
<b>(c)</b> Expenditure Object 230 - Total (a x b)	\$5,452,210	\$6,336,295
<b>(d)</b> Revenue 7820	\$2,726,106	\$3,168,148
<b>(e)</b> Percent State (d ÷ c)	50.00%	50.00%
<b>(f)</b> Expenditure Object 230 - Local and Federal Share of Total (c - d)	\$2,726,104	\$3,168,147
<b>(g)</b> Salary Base - Federal	\$640,924	\$640,924
Salary Base - Federal to use for Referendum Exception	\$640,924	\$640,924
<b>(h)</b> Expenditure Object 230 - Federal Share of Total (g x b)	\$165,615	\$192,469
<b>(i)</b> Expenditure Object 230 - State Share of Federal (h x e)	\$82,808	\$96,235
<b>(j)</b> Expenditure Object 230 - Local Share (f - i)	\$2,643,296	\$3,071,912
<b>(k)</b> Index multiplied by 2015-2016 budgeted SD share of payments to PSERS		\$63,439
<b>(l)</b> 2016-2017 Net budgeted amount minus 2015-2016 net budgeted amount		\$428,616
<b>Allowable Retirement Contributions Exception (l - k)</b>		<b>\$365,177</b>