

**(Department/Building)**  
**2018-2019 Budget Narrative**  
**(Administrator names, positions)**

<b><u>Budget Request:</u></b>	-Local District Funds:	\$-----
	-Specific State Funds:	-----
	-Specific Federal Funds:	-----
	-Other funds, including fundraisers, etc.:	-----
	Total	<u>-----</u> <u>\$-----</u>

**Programmatic Highlights and Changes:** (Provide a summary of programmatic highlights, particularly regarding changes, and the justification and objectives for them.)

**Financial Highlights and Changes:** (Provide a summary of financial highlights, particularly regarding changes to functions, subjects, objects, etc.)

This narrative shall provide information to Board members, fellow District staff, and the District community at large that first explains what is new and then highlights significant programmatic and financial areas. Please limit the document to two sides of a page.