

Gettysburg Area School District - 5 Year Capital Plan Items: Prior Year 2016 - 2017 and Current Year 2017 - 2018 Status Report									
October 25, 2017									
Building	Category	Projected Year	Project Description	Status / Target	Budget Estimate	Actual Cost			
000 District	Fleet / Grounds Equip	2016 - 2017	Replace 2 Student Vans #40 & #44	Complete	52,000	57,000			
000 District	Fleet / Grounds Equip	2016 - 2017	Replace Grounds Pick-up #35	Complete	30,000	33,538			
110 Eisenhower	Paving	2016 - 2017	Seal Coat, Reline parking lot (Combined with HS, LI, & 2017-18 HS paving projects)	Complete	10,000	8,600			
150 Lincoln	Paving	2016 - 2017	Repair / Replace both concrete pedestrian walkway bridges	Aug-2018	28,000				
150 Lincoln	Paving	2016 - 2017	Repair / Replace East Side Asphalt Sidewalk (Basketball Court Area) (Combined with EI, HS & 2017-2018 HS paving projects)	Complete	12,000	11,715			
150 Lincoln	Roofing / Building Envelope	2016 - 2017	Courtyard Retaining Wall Replacement	Aug-2018	20,000				
150 Lincoln	Roofing / Building Envelope	2016 - 2017	Exterior Wall Parge Coat Repair, Sealant Repair, Repointing, Precast Cleaning	Complete	16,500	6,725			
300 High School	Flooring	2016 - 2017	Gym Floor - Sand and Refinish	Complete	70,000	49,551			
300 High School	Life Safety	2016 - 2017	Fire Alarm Upgrade (10/16/17 Board approved Simplex Proposal for \$186,104)	In Progress / Apr-2018	175,000				
300 High School	Mech. Elec. Plumbing	2016 - 2017	Chilled Water Pumps Rebuild	In Progress / Feb-2018	12,000				
300 High School	Miscellaneous	2016 - 2017	Gym Bleacher Modernization / Rehabilitation	Complete	55,000	55,899			
300 High School	Miscellaneous	2016 - 2017	Gym - Locker Replacement / Refurbish	In Progress / Nov-2017	13,500				
300 High School	Paving	2016 - 2017	Partial - Crack Seal, Seal Coat , Reline parking lot (Combined with EI, LI & 2017-2018 HS paving projects)	Complete	10,000	81,548			
Prior Year 2016 - 2017 Total					504,000	304,576			
000 District	Fleet / Grounds Equip	2017 - 2018	Replace Sable Station Wagon #36	Dec-2017	26,000				
000 District	Fleet / Grounds Equip	2017 - 2018	Replace 2 Student Vans #901 & #902	In Progress / Nov-2017	55,000				
000 District	Fleet / Grounds Equip	2017 - 2018	Replace Landpride Seeder	Feb-2018	9,000				
000 District	Fleet / Grounds Equip	2017 - 2018	Additional Zero Turn Mower	Complete	13,000	10,990			
000 District	Fleet / Grounds Equip	2017 - 2018	Replace Wide Area Mower (Rhino Wing Mower)	Complete	20,000	16,166			
130 James Gettys	Flooring	2017 - 2018	Replace Carpet - Library	Jul-2018	13,500				
130 James Gettys	Special Request	2017 - 2018	2 Classroom Modular	In Progress / Apr-2018	114,000				
130 James Gettys	Special Request	2017 - 2018	Instructional / Program Space Study (CR Architects presented preliminary review/study of options)	TBD	20,000				
150 Lincoln	Energy Mgmt	2017 - 2018	Upgrade Energy Management System Controller	In Progress / Apr-2018	24,000				
300 High School	Flooring	2017 - 2018	Repair Terrazzo Flooring	In Progress / Dec-2017	15,000				
300 High School	Flooring	2017 - 2018	Replace Carpet - Library ^(complete) , Main Offices ^(complete) , Guidance, Attendance, Staff Stairwell ^(complete)	In Progress / Jul-2018	61,500				
300 High School	Life Safety	2017 - 2018	Upgrade Access Control System (Included w/ District Wide Siemens SiPass Access System Installation)	Complete	22,000	23,407			
300 High School	Life Safety	2017 - 2018	Camera / DVR Upgrades		12,500				
300 High School	Mech. Elec. Plumbing	2017 - 2018	Sprinkler System Repairs (Piping)	Dec-2017	20,000				
300 High School	Miscellaneous	2017 - 2018	Gym - Locker Replacement / Refurbish - Phase 2	In Progress / Nov-2017	27,000				
300 High School	Paving	2017 - 2018	Resurface Tennis Courts	May-2018	32,000				
300 High School	Paving	2017 - 2018	Pave Alternative Egress / Utility Path (Combined with 2016-2017 HS, LI, & EI paving projects)	Complete	36,000	51,010			
300 High School	Special Request	2017 - 2018	Replace 21 Cafeteria Tables (31 Total - 10 were previously replaced through HS Bldg Budget)	Complete	35,000	25,989			
Current Year 2017 - 2018 Total					555,500	127,562			