

**Gettysburg Area School District**

2017-2018 Budget Work Session

Tuesday, March 28, 2017

5:00PM- 8:30PM

- I. Mission – Vision - Values
- II. Draft Program Budgets Highlights
  - a. Payroll and Staffing Items
    - i. Payroll changes – retirements & replacements
    - ii. Round 2 -GAEF staffing kick-starter
    - iii. Continue Board Meeting set-up & security
    - iv. Collective Bargaining agreements expire
  - b. Educational Technology
  - c. Building Principals
    - i. Elementary Schools
    - ii. Middle School
    - iii. High School
    - iv. Adams County Tech Prep
  - d. Athletic Department
    - i. Proposal to reinstate Middle School Football
  - e. Transportation
    - i. Service agreements expire
  - f. Special Education Services
  - g. Tuition and Fees Budget – Charter, Cyber, etc.
  - h. Assistant Superintendent/Superintendent
  - i. Business Office
  - j. Buildings and Grounds & Capital Projects
  - k. Food Service Department
  - l. Special Requests - Recap
- III. Next Meeting
- IV. Fund Balance Management