

Gettysburg Area School District
06/07/21 Final Budget for 2021-2022 - 11.1057 Mills with 0.79% Real Estate Tax Increase

Account Number	Account Description	Actual 2017-18	Actual 2018-19	Actual 2019-20	Budget 2020-21	06/07/21 Final Budget 2021-22	\$ Change From 2020-21	% Change From 2020-21
REVENUE FROM LOCAL SOURCES								
6111	Current Real Estate Taxes (net 6111,6211, & 6311)	\$29,360,831	\$29,764,522	\$30,170,019	\$30,300,154	\$30,821,641	521,487	1.7%
6112	Interim Real Estate Taxes (net 6112,6212, & 6312)	232,688	179,612	115,746	205,237	156,054	(49,183)	-24.0%
6113	Public Utility Realty Taxes	38,804	35,203	38,710	36,906	37,556	650	1.8%
6114	Payments in Lieu of Tax-State/Local	60,110	60,229	60,368	60,229	60,368	139	0.2%
6115	Payments in Lieu of Tax-Federal	6,782	7,899	6,512	7,898	6,512	(1,386)	-17.5%
6143	Local Services Tax - Act 511	78,697	94,641	100,982	90,734	95,154	4,420	4.9%
6151	Earned Income Tax - Act 511	6,107,222	6,449,086	6,652,326	6,186,035	6,733,059	547,024	8.8%
6152	Occupation Assessment Tax - Act 511	0	0	0	0	0	0	N/A
6153	Real Estate Transfer Tax - Act 511	818,779	1,009,493	678,592	1,009,493	947,203	(62,290)	-6.2%
6154	Admissions Tax - Act 511	295,230	196,045	209,562	251,490	251,490	0	0.0%
	TOTAL CURRENT TAXES	36,999,143	37,796,730	38,032,818	38,148,176	39,109,037	960,861	2.5%
6411	Delinquent Real Estate Tax	1,056,390	945,519	1,021,304	1,024,382	1,001,890	(22,492)	-2.2%
6420	Delinquent Per Capita Tax - Sec. 679	0	0	0	0	0	0	N/A
6441	Delinquent Per Capita Tax - Act 511	0	0	0	0	0	0	N/A
6451	Delinquent Earned Income Tax - Act 511	321,178	880,711	669,857	592,261	682,028	89,767	15.2%
6452	Delinquent Occ. Assmnt. Tax - Act 511	218	670	0	0	0	0	N/A
6454	Delinquent Admission Tax - Act 511	0	0	0	0	0	0	N/A
	TOTAL DELINQUENT TAXES	1,377,786	1,826,900	1,691,162	1,616,643	1,683,918	67,275	4.2%
6510	Earnings on Investments	451,446	725,653	609,241	527,561	621,746	94,185	17.9%
6530	Gain/Loss on Investments	0	0	0	0	0	0	N/A
6710	Athletic Gate Receipts (formerly 9329)	55,123	48,577	62,244	48,573	43,716	(4,857)	-10.0%
6741	Student Fees - Drivers Education	0	0	0	0	0	0	N/A
6742	Student Fees - Student Projects	20,281	18,623	15,161	15,473	17,231	1,758	11.4%
6743	Student Fees - Athletics	0	0	0	0	0	0	N/A
6744	Student Fees - A/P Testing	24,727	24,015	26,815	25,000	25,000	0	0.0%
6745	Student Fees - Workbooks	80	251	(14)	0	0	0	N/A
6746	Student Fees - Field Trips	73,771	24,748	6,696	43,736	47,441	3,705	8.5%
6747	Student Fees - Uniforms	0	0	0	0	0	0	N/A
6749	Student Fees - Other	47,842	60,034	35,977	57,898	46,411	(11,487)	-19.8%
6790	Student Fees - Athletics	0	0	0	0	0	0	N/A
6831	Federal thru Other PA Schools/IU's	284,833	193,950	0	96,706	0	(96,706)	-100.0%
6832	Federal IDEA thru Other PA Schools/IU's	357,528	364,718	354,207	364,717	358,263	(6,454)	-1.8%
6910	Rentals of School Facilities	706,565	790,585	697,034	729,423	537,010	(192,413)	-26.4%
6920	Contributions Frm Private Sources	117,608	105,102	75,424	105,101	75,424	(29,677)	-28.2%
6941	Tuition - Private Paid	13,076	0	0	0	0	0	N/A
6943	Adult Ed Fees	0	3,680	0	0	0	0	N/A
6944	Tuition - Other LEA's	1,114,168	1,130,630	1,460,332	1,242,271	297,357	(944,914)	-76.1%
6949	Tuition - Preschools (FT & HS)	3,564	2,992	2,830	2,991	0	(2,991)	-100.0%
6980	Community Service Activities	0	500	0	0	0	0	N/A
6991	Refunds of Prior Yrs.' Expense	102,267	198,089	4,748	64,050	40,761	(23,289)	-36.4%
6992	Parking Tickets	893	1,396	280	2,600	1,000	(1,600)	-61.5%
6993	Magistrate/Restitution	20,271	16,287	6,719	10,918	12,798	1,880	17.2%
6995	Fundraisers	169,405	133,555	106,449	139,955	115,088	(24,867)	-17.8%
6996	NSF Ck Fees/Copies, etc.	1,078	1,502	752	1,502	1,056	(446)	-29.7%
6999	Other Miscellaneous Revenue	95,753	59,178	96,884	75,000	973,515	898,515	1198.0%
	TOTAL LOCAL SOURCES	42,037,208	43,527,695	43,285,759	43,318,294	44,006,772	688,478	1.6%

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REVENUE FROM STATE SOURCES								
7111	Basic Education Funding - Formula	7,816,294	7,968,509	8,213,313	8,520,199	8,643,525	123,326	1.4%
7112	Basic Ed Funding - Social Security (was 7810)	779,019	802,853	824,371	891,657	968,259	76,602	8.6%
7160	Tuition for Section 1305/1306 Students	147,239	119,655	142,096	133,446	133,446	0	0.0%
7180	Staff & Prog Dev Grants	0	8,197	2,885	0	0	0	N/A
7220	Vocational Education Subsidy	111,590	140,366	204,738	94,845	94,845	0	0.0%
7250	Migrant Education Subsidy	888	665	480	665	480	(185)	-27.8%
7271	Special Education Subsidy	1,928,724	1,791,897	1,838,945	1,839,992	1,839,992	0	0.0%
7299	Other State Ed Programs	35	0			0	0	N/A
7311	Pupil Transportation Subsidy (was 7310)	1,758,974	1,784,807	1,837,698	1,784,806	1,837,697	52,891	3.0%
7312	Pupil Transportation - Nonpublic & Charter	116,655	110,880	107,800	110,880	107,800	(3,080)	N/A
7320	Rental & Sinking Fund Payment Subsidy	440,240	323,642	332,367	321,169	321,169	0	0.0%
7330	Medical/Dental Services Subsidy	61,054	58,682	60,942	58,681	60,942	2,261	3.9%
7340	State Property Tax Reduction Allocation	1,108,497	1,107,661	1,109,243	1,109,054	1,112,171	3,117	0.3%
7360	Safe Schools	76,076	16,796	30,275	0	0	0	N/A
7361	Safe Schools Act 44	0	21,839	62,671	0	0	0	N/A
7505	Extra State Grants - Ready to Learn	298,479	298,479	298,479	0	0	0	N/A
7506	PA Smart STEM	0	7,489	26,765	0	0	0	N/A
7509	Extra State Grants - PA Supp Voc Equip	15,625	0	30,440	0	0	0	N/A
7820	State Share of PSERS Subsidy	3,510,450	3,749,011	3,938,245	4,262,748	4,390,068	127,320	3.0%
TOTAL STATE SOURCES		18,169,839	18,311,428	19,061,752	19,128,142	19,510,394	382,252	2.0%
REVENUE FROM FEDERAL SOURCES								
8391	Other Restricted Federal Grants - JROTC	63,377	73,239	77,775	73,238	77,774	4,536	6.2%
8514	NCLB, Title I - Improve Academic Ach.	674,156	714,666	714,094	673,862	637,852	(36,010)	-5.3%
8515	NCLB, Title II - High Quality Teachers	131,214	105,804	194,019	113,836	108,811	(5,025)	-4.4%
8516	NCLB, Title III - Language Instruction	27,783	25,893	24,420	25,893	24,356	(1,537)	-5.9%
8517	NCLB, Title IV - Century 21	18,723	25,299	62,623	62,659	62,659	0	0.0%
8521	Vocational Education - Operating Exp.	128,983	116,023	108,860	116,023	116,023	0	0.0%
8741	ESSER Funds	0	0	0	678,597	4,400,000	3,721,403	548.4%
8742	GEER	0	0	142,600	0	0	0	N/A
8743	CRRSA Act-ESSER II	0	0	0	0	0	0	N/A
8749	Covid School Health & Safety	0	0	0	0	0	0	N/A
TOTAL FEDERAL SOURCES		1,044,236	1,060,924	1,324,391	1,744,108	5,427,475	(38,036)	211.2%
REVENUE FROM OTHER SOURCES								
9400	Sales of Fixed Assets	25,473	24,557	7,274	2,000	7,273	5,273	263.7%
TOTAL OTHER SOURCES		25,473	24,557	7,274	2,000	7,273	5,273	263.7%
SUB-TOTAL ALL REVENUES		61,276,756	62,924,604	63,679,176	64,192,544	68,951,914	1,037,967	7.4%
USE OF DESIGNATED FUND BALANCE SOURCES								
0830-230	PSERS	446,015	447,217	574,431	592,053	485,877	(106,176)	-17.9%
TOTAL USE OF DESIG FND BAL		446,015	447,217	574,431	592,053	485,877	(106,176)	-17.9%
TOTAL ALL REVENUES		\$61,722,771	\$63,371,821	\$64,253,607	\$64,784,597	\$69,437,791	\$931,791	7.2%