

Account Number	Account Description	Actual 2016-17	Actual 2017-18	Actual 2018-19	Budget 2019-20	06/15/20 Approved Final Budget 2020-21	\$ Change From 2019-20	% Change From 2019-20
REVENUE FROM LOCAL SOURCES								
6111	Current Real Estate Taxes (net 6111,6211, & 6311)	\$28,300,351	\$29,360,831	\$29,764,522	\$29,967,561	\$30,300,154	332,593	1.1%
6112	Interim Real Estate Taxes (net 6112,6212, & 6312)	161,033	232,688	179,612	205,237	205,237	0	0.0%
6113	Public Utility Realty Taxes	38,223	38,804	35,203	38,941	36,906	(2,035)	-5.2%
6114	Payments in Lieu of Tax-State/Local	52,397	60,110	60,229	60,110	60,229	119	0.2%
6115	Payments in Lieu of Tax-Federal	10,624	6,782	7,899	6,782	7,898	1,116	16.5%
6143	Local Services Tax - Act 511	103,092	78,697	94,641	91,000	90,734	(266)	-0.3%
6151	Earned Income Tax - Act 511	7,051,408	6,107,222	6,449,086	6,830,944	6,186,035	(644,909)	-9.4%
6152	Occupation Assessment Tax - Act 511	0	0	0	0	0	0	N/A
6153	Real Estate Transfer Tax - Act 511	581,244	818,779	1,009,493	739,069	1,009,493	270,424	36.6%
6154	Admissions Tax - Act 511	294,072	295,230	196,045	251,490	251,490	0	0.0%
	TOTAL CURRENT TAXES	36,592,444	36,999,143	37,796,730	38,191,134	38,148,176	(42,958)	-0.1%
6411	Delinquent Real Estate Tax	1,196,958	1,056,390	945,519	1,097,084	1,024,382	(72,702)	-6.6%
6420	Delinquent Per Capita Tax - Sec. 679	0	0	0	0	0	0	N/A
6441	Delinquent Per Capita Tax - Act 511	0	0	0	0	0	0	N/A
6451	Delinquent Earned Income Tax - Act 511	269,077	321,178	880,711	325,835	592,261	266,426	81.8%
6452	Delinquent Occ. Assmnt. Tax - Act 511	292	218	670	0	0	0	N/A
6454	Delinquent Admission Tax - Act 511	0	0	0	0	0	0	N/A
	TOTAL DELINQUENT TAXES	1,466,327	1,377,786	1,826,900	1,422,919	1,616,643	193,724	13.6%
6510	Earnings on Investments	266,389	451,446	725,653	600,126	527,561	(72,565)	-12.1%
6530	Gain/Loss on Investments	0	0	0	0	0	0	N/A
6710	Athletic Gate Receipts (formerly 9329)	45,954	55,123	48,577	47,438	48,573	1,135	2.4%
6740	Student Fees	0	0	0	0	0	0	N/A
6741	Student Fees - Drivers Education	0	0	0	0	0	0	N/A
6742	Student Fees - Student Projects	22,252	20,281	18,623	14,420	15,473	1,053	7.3%
6743	Student Fees - Athletics	1,425	0	0	0	0	0	N/A
6744	Student Fees - A/P Testing	29,627	24,727	24,015	25,000	25,000	0	0.0%
6745	Student Fees - Workbooks	446	80	251	0	0	0	N/A
6746	Student Fees - Field Trips	31,205	73,771	24,748	50,004	43,736	(6,268)	-12.5%
6747	Student Fees - Uniforms	595	0	0	0	0	0	N/A
6749	Student Fees - Other	51,236	47,842	60,034	47,124	57,898	10,774	22.9%
6790	Student Fees - Athletics	0	0	0	0	0	0	N/A
6810	Other Local Gov't Units	0	0	0	0	0	0	N/A
6821	IU State Sources	0	0	0	0	0	0	N/A
6831	Federal thru Other PA Schools/IU's	30,860	284,833	193,950	96,706	96,706	0	0.0%
6832	Federal IDEA thru Other PA Schools/IU's	360,151	357,528	364,718	362,051	364,717	2,666	0.7%
6833	ARRA - IDEA B thru LIU	0	0	0	0	0	0	N/A
6836	Federal RTTT thru Other PA Schools/IU's	0	0	0	0	0	0	N/A
6839	Federal thru Other Agencies/HACC	0	0	0	0	0	0	N/A
6910	Rentals of School Facilities	693,790	706,565	790,585	708,871	729,423	20,552	2.9%
6920	Contributions Frm Private Sources	101,512	117,608	105,102	71,013	105,101	34,088	48.0%
6941	Tuition - Private Paid	14,895	13,076	0	0	0	0	N/A
6942	Tuition - Summer School	0	0	0	0	0	0	N/A
6943	Adult Ed Fees	18,415	0	3,680	0	0	0	N/A
6944	Tuition - Other LEA's	1,027,354	1,114,168	1,130,630	1,232,589	1,242,271	9,682	0.8%
6946	Tuition - Tech Prep	0	0	0	0	0	0	N/A
6949	Tuition - Preschools (FT & HS)	3,971	3,564	2,992	4,391	2,991	(1,400)	-31.9%
6980	Community Service Activities	2,700	0	500	0	0	0	N/A
6991	Refunds of Prior Yrs.' Expense	110,705	102,267	198,089	49,915	64,050	14,135	28.3%
6992	Parking Tickets	878	893	1,396	2,600	2,600	0	0.0%
6993	Magistrate/Restitution	11,179	20,271	16,287	10,918	10,918	0	0.0%
6994	COBRA Fees	0	0	0	0	0	0	N/A
6995	Fundraisers	172,982	169,405	133,555	139,955	139,955	0	0.0%
6996	NSF Ck Fees/Copies, etc.	6,889	1,078	1,502	1,078	1,502	424	39.3%
6999	Other Miscellaneous Revenue	76,291	95,753	59,178	75,000	75,000	0	0.0%
	TOTAL LOCAL SOURCES	41,140,472	42,037,208	43,527,695	43,153,252	43,318,294	165,042	0.4%

Gettysburg Area School District

Revenue Budget Worksheet - Approved Final Budget 06/15/2020 - 0.00% Real Estate Tax Increase
2020-2021

Account Number	Account Description	Actual 2016-17	Actual 2017-18	Actual 2018-19	Budget 2019-20	06/15/20 Approved Final Budget 2020-21	\$ Change From 2019-20	% Change From 2019-20
REVENUE FROM STATE SOURCES								
7111	Basic Education Funding - Formula	7,741,814	7,816,294	7,968,509	8,520,199	8,520,199	0	0.0%
7112	Basic Ed Funding - Social Security (was 7810)	775,724	779,019	802,853	912,730	891,657	(21,073)	-2.3%
7144	Reimbursement for Charter School Costs	0	0	0	0	0	0	N/A
7160	Tuition for Section 1305/1306 Students	143,256	147,239	119,655	145,247	133,446	(11,801)	-8.1%
7180	Staff & Prog Dev Grants	0	0	8,197	0	0	0	N/A
7210	Homebound Instruction Subsidy	0	0	0	0	0	0	N/A
7220	Vocational Education Subsidy	117,689	111,590	140,366	79,350	94,845	15,495	19.5%
7240	Driver Education Subsidy	0	0	0	0	0	0	N/A
7250	Migrant Education Subsidy	781	888	665	888	665	(223)	-25.1%
7260	Workforce Inv Act - L&I	0	0	0	0	0	0	N/A
7271	Special Education Subsidy	1,900,291	1,928,724	1,791,897	1,839,992	1,839,992	0	0.0%
7299	Other State Ed Programs	0	35	0	0	0	0	N/A
7311	Pupil Transportation Subsidy (was 7310)	1,908,801	1,758,974	1,784,807	1,758,974	1,784,806	25,832	1.5%
7312	Pupil Transportation - Nonpublic & Charter	^	116,655	110,880	116,655	110,880	(5,775)	N/A
7320	Rental & Sinking Fund Payment Subsidy	304,354	440,240	323,642	321,169	321,169	0	0.0%
7330	Medical/Dental Services Subsidy	61,012	61,054	58,682	61,054	58,681	(2,373)	-3.9%
7340	State Property Tax Reduction Allocation	1,121,788	1,108,497	1,107,661	1,109,243	1,109,054	(189)	0.0%
7360	Safe Schools	19,650	76,076	16,796	0	0	0	N/A
7361	Safe Schools Act 44	0	0	21,839	0	0	0	N/A
7501	Extra State Grants - Accountability	0	0	0	0	0	0	N/A
7505	Extra State Grants - Ready to Learn	298,479	298,479	298,479	0	0	0	N/A
7506	PA Smart STEM	0	0	7,489	0	0	0	N/A
7509	Extra State Grants - PA Supp Voc Equip	36,783	15,625	0	0	0	0	N/A
7599	Other State Grants	0	0	0	0	0	0	N/A
7820	State Share of PSERS Subsidy	3,208,445	3,510,450	3,749,011	4,141,752	4,262,748	120,996	2.9%
7920	Classroom For the Future (CFF) Grants	0	0	0	0	0	0	N/A
TOTAL STATE SOURCES		17,638,867	18,169,839	18,311,428	19,007,253	19,128,142	120,889	0.6%

Gettysburg Area School District

Revenue Budget Worksheet - Approved Final Budget 06/15/2020 - 0.00% Real Estate Tax Increase
2020-2021

Account Number	Account Description	Actual 2016-17	Actual 2017-18	Actual 2018-19	Budget 2019-20	06/15/20 Approved Final Budget 2020-21	\$ Change From 2019-20	% Change From 2019-20
REVENUE FROM FEDERAL SOURCES								
8190	Other Federal Grants	0	0	0	0	0	0	N/A
8390	Other Restricted Federal Grants	0	0	0	0	0	0	N/A
8391	Other Restricted Federal Grants - JROTC	76,508	63,377	73,239	63,376	73,238	9,862	15.6%
8514	NCLB, Title I - Improve Academic Ach.	803,281	674,156	714,666	686,161	673,862	(12,299)	-1.8%
8515	NCLB, Title II - High Quality Teachers	87,791	131,214	105,804	129,494	113,836	(15,658)	-12.1%
8516	NCLB, Title III - Language Instruction	27,880	27,783	25,893	25,893	25,893	0	0.0%
8517	NCLB, Title IV - Century 21	0	18,723	25,299	59,963	62,659	2,696	N/A
8521	Vocational Education - Operating Exp.	74,010	128,983	116,023	116,023	116,023	0	0.0%
8691	Restricted Grants - PEMA	0	0	0	0	0	0	N/A
8692	Other Rest. Federal Grants thru PA - LISA	0	0	0	0	0	0	N/A
8703	ARRA - Title I, Part A & D	0	0	0	0	0	0	N/A
8708	ARRA - State Fiscal Stabilization Fund	0	0	0	0	0	0	N/A
8709	ARRA - Edu Jobs	0	0	0	0	0	0	N/A
8734	Race to the Top	0	0	0	0	0	0	N/A
8741	Cares Act	0	0	0	0	678,597	678,597	N/A
TOTAL FEDERAL SOURCES		1,069,470	1,044,236	1,060,924	1,080,910	1,744,108	(15,399)	61.4%
REVENUE FROM OTHER SOURCES								
9320	TFRs From Special Revenue Fund	0	0	0	0	0	0	N/A
9329	TFRs From Athletic Fund (now 6710)	0	0	0	0	0	0	N/A
9332	TFRs From Capital Projects	0	0	0	0	0	0	N/A
9340	TFRs From Debt Service Fund	0	0	0	0	0	0	N/A
9351	TFRs From Food Service Fund	0	0	0	0	0	0	N/A
9360	TFRs From Internal Service Fund	0	0	0	0	0	0	N/A
9380	Transfers From Activities Fund	0	0	0	0	0	0	N/A
9400	Sales of Fixed Assets	1,892	25,473	24,557	2,000	2,000	0	0.0%
TOTAL OTHER SOURCES		1,892	25,473	24,557	2,000	2,000	0	0.0%
SUB-TOTAL ALL REVENUES		59,850,701	61,276,756	62,924,604	63,243,415	64,192,544	270,532	1.5%
USE OF DESIGNATED FUND BALANCE SOURCES								
0830-230	PSERS	821,399	446,015	447,217	595,240	592,053	0	-0.5%
TOTAL USE OF DESIG FND BAL		821,399	446,015	447,217	595,240	592,053	0	-0.5%
TOTAL ALL REVENUES		\$60,672,100	\$61,722,771	\$63,371,821	\$63,838,655	\$64,784,597	\$270,532	1.5%