

Gettysburg Area School District
900 Biglerville Road
Gettysburg, PA 17325

2021-2022 General Fund Budget Resolution

WHEREAS, at the regular monthly meeting of the Gettysburg Area School District Board of School Directors held May 3, 2021, the District General Fund Budget for 2021-2022 was tentatively approved;

NOW, THEREFORE, BE IT RESOLVED that the District General Fund Budget for the fiscal year 2021-2022, having been properly advertised and available for public review for 20 days, is hereby approved and adopted.

Gettysburg Area School District
2021-2022 Budget Summary

Estimated Revenues/Sources:

Estimated Beginning Fund Balance (7/1/21) (Unassigned)	\$ 8,097,394
Local Sources, Including Local Taxes	44,006,772
State Sources	19,510,394
Federal Sources	5,427,475
Other Sources	7,273
Sub-Total of Revenue Sources	<u>\$ 68,951,914</u>
Use of Committed Fund Balance (PSERS)	<u>485,877</u>
Total Available for Use	\$ 77,535,185

Less: Budgeted Expenses:

Labor	\$ 25,077,765
Benefits	17,804,149
Purchased Professional Services	6,208,830
Purchased Property Services	775,041
Other Purchased Services	8,728,457
Supplies	2,799,259
Property and Equipment	244,316
Other Objects	5,539,736
Other Financing Uses	5,968,848
Total Budgeted Expenses	<u>\$ 73,146,401</u>

Estimated Ending Fund Balance (6/30/22) \$ 4,388,784

Approved and adopted by the Board of School Directors of the Gettysburg Area School District, this 7th day of June 2021.

By: _____ Attest: _____
President Secretary