

Gettysburg Area School District  
900 Biglerville Road  
Gettysburg, PA 17325

**2018-2019 General Fund Budget Resolution**

WHEREAS, at the regular monthly meeting of the Gettysburg Area School District Board of School Directors held May 7, 2018, the District General Fund Budget for 2018-2019 was tentatively approved;

NOW, THEREFORE, BE IT RESOLVED that the District General Fund Budget for the fiscal year 2018-2019, having been properly advertised and available for public review for 20 days, is hereby approved and adopted.

Gettysburg Area School District  
2018-2019 Budget Summary

**Estimated Revenues/Sources:**

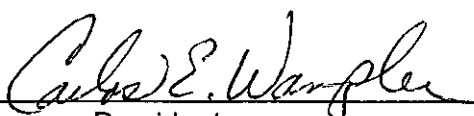
Estimated Beginning Fund Balance (7/1/18) (Unassigned)	\$ 8,602,736
Local Sources, Including Local Taxes	41,740,917
State Sources	18,401,785
Federal Sources	1,044,572
Other Sources	2,000
Sub-Total of Revenue Sources	<u>\$ 61,189,274</u>
Use of Committed Fund Balance (PSERS)	<u>607,451</u>
Total Available for Use	\$ 70,399,461

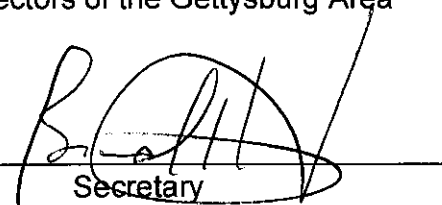
**Less: Budgeted Expenses:**

Labor	\$ 23,364,864
Benefits	16,411,632
Purchased Professional Services	5,914,224
Purchased Property Services	863,099
Other Purchased Services	7,991,020
Supplies	2,961,633
Property and Equipment	172,075
Other Objects	1,842,191
Other Financing Uses	5,664,578
Total Budgeted Expenses	<u>\$ 65,185,316</u>

**Estimated Ending Fund Balance (6/30/19)** \$ 5,214,145

Approved and adopted by the Board of School Directors of the Gettysburg Area School District, this 18th day of June 2018.

By:   
President

Attest:   
Secretary