

**Gettysburg Area School District
Special Budget Requests
Update 4/12/18**

The following requests are under consideration for the 2018-19 budget:

Not presented in any particular order

101 SU Implement new Multi-Year Technology Plan \$327,502 \$58,495 reduction in computer cost already included in general fund budget reduces this impact to \$269,007

700 SE Elementary Learning Support Teacher 87,096

200 MS Learning Support Teacher 82,096

101 SU Intervention Specialists 122,183 This document summarizes the two individual requests shown in box below

200 MS Intervention Specialist - Teacher	\$82,096 - This request replaces a Board Member request to provide after school tutoring.
300 HS Intervention Specialist - Paraprofessional	\$40,087 - This request was originally for a GAEA position. It has been adjusted to be a paraprofessional position, to be reviewed in the future to determine if a full-time position is warranted.

101 SU Fund Existing Outdoor Education 28,500 This request replaces a Board Member request to provide an extended Outdoor Education Camp

105 BU Establish FFE Plans For School Buildings: This request for Furniture/Fixtures/Equipment replaces the individual requests shown in box below.

K-5 Combined 30,000 Subsequent years at \$15,000 per year

Middle School 0 Subsequent years at \$ 5,000 per year

High School 20,000 Subsequent years at \$10,000 per year

120 FT Cafeteria Tables - Replace 24	\$28,800 to \$36,000 originally requested
130 JG Cafeteria Tables - Replace 12	\$18,228 originally requested
130 JG Classroom Chairs - Replace 120	\$12,000 originally requested
300 HS Microscopes - Replace 30	\$21,450 originally requested
300 HS Choir Robes - Replace 110	\$7,563 originally requested
300 HS Marching Drum Line - Replace 24 pieces	\$8,781 originally requested

300 HS Student Obligation Software 8,612 This software would be available for all buildings and would replace various methods currently used to manage student fees. Ongoing costs after 2018/19 would be \$1,181 at current year rates.

Total Requests Under Consideration: \$705,989