

Gettysburg Area School District  
900 Biglerville Road  
Gettysburg, PA 17325

**2017-2018 General Fund Budget Resolution**

WHEREAS, at the regular monthly meeting of the Gettysburg Area School District Board of School Directors held May 1, 2017, the District General Fund Budget for 2017-2018 was tentatively approved;

NOW, THEREFORE, BE IT RESOLVED that the District General Fund Budget for the fiscal year 2017-2018, having been properly advertised and available for public review for 20 days, is hereby approved and adopted.

Gettysburg Area School District  
2017-2018 Budget Summary

**Estimated Revenues/Sources:**

Estimated Beginning Fund Balance (7/1/17) (Unassigned)	\$ 8,541,013
Local Sources, Including Local Taxes	40,989,349
State Sources	17,915,761
Federal Sources	1,071,834
Other Sources	2,000
Sub-Total of Revenue Sources	<u>\$ 59,978,944</u>
Use of Committed Fund Balance (PSERS)	<u>611,691</u>
Total Available for Use	\$ 69,131,648

**Less: Budgeted Expenses:**

Labor	\$ 22,640,291
Benefits	16,576,376
Purchased Professional Services	5,629,997
Purchased Property Services	899,468
Other Purchased Services	8,159,909
Supplies	2,486,024
Property and Equipment	174,453
Other Objects	1,848,684
Other Financing Uses	6,279,558
Total Budgeted Expenses	<u>\$ 64,694,760</u>

**Estimated Ending Fund Balance (6/30/18)** \$ 4,436,888

Approved and adopted by the Board of School Directors of the Gettysburg Area School District, this 12th day of June 2017.

By: \_\_\_\_\_  
President

Attest: \_\_\_\_\_  
Secretary