

**Gettysburg Area School District - Capital Items sorted by Projected Year
Looking Ahead 5 Years 2017 - 2022**

January 17, 2017

DRAFT**Note: All Estimates are in 2016 Dollars**

Building	Category	Projected Year	Project Description	Estimate
000 District	Fleet / Grounds Equip	2017 - 2018	Replace Maint Van #34	26,000
000 District	Fleet / Grounds Equip	2017 - 2018	Replace 2 Student Vans #901 & #902	55,000
000 District	Fleet / Grounds Equip	2017 - 2018	Replace Landpride Seeder	9,000
000 District	Fleet / Grounds Equip	2017 - 2018	Additional Zero Turn Mower	13,000
000 District	Fleet / Grounds Equip	2017 - 2018	Replace Wide Area Mower (Rhino Wing Mower)	20,000
130 James Gettys	Flooring	2017 - 2018	Replace Carpet - Library	13,500
130 James Gettys	Special Request	2017 - 2018	2 Classroom Modular	TBD
130 James Gettys	Special Request	2017 - 2018	Instructional / Program Space Study	20,000
150 Lincoln	Energy Mgmt	2017 - 2018	Upgrade Energy Management System Controller	24,000
300 High School	Miscellaneous	2017 - 2018	Gym - Locker Replacement / Refurbish - Phase 2	27,000
300 High School	Life Safety	2017 - 2018	Upgrade Access Control System	22,000
300 High School	Flooring	2017 - 2018	Repair Terrazzo Flooring	15,000
300 High School	Flooring	2017 - 2018	Replace Carpet - Library, Main Offices, Guidance, Attendance, Staff Stairwell	61,500
300 High School	Life Safety	2017 - 2018	Camera / DVR Upgrades	12,500
300 High School	Mech. Elec. Plumbing	2017 - 2018	Sprinkler System Repairs (Piping)	20,000
300 High School	Paving	2017 - 2018	Resurface Tennis Courts	32,000
300 High School	Paving	2017 - 2018	Pave Alternative Egress / Utility Path	36,000
300 High School	Special Request	2017 - 2018	Replace 21 Cafeteria Tables (31 Total - 10 were previously replaced through HS Bldg Budget)	35,000
2017 - 2018 Total				441,500
000 District	Fleet / Grounds Equip	2018 - 2019	Replace Sable Station Wagon #36	18,000
000 District	Fleet / Grounds Equip	2018 - 2019	Replace Out Front Kubota Mower	28,000
001 Administration	Mech. Elec. Plumbing	2018 - 2019	Unit Vent Replacement (Board Room)	20,000
110 Eisenhower	Flooring	2018 - 2019	Replace Carpet - Library, Main Office	36,000
110 Eisenhower	Life Safety	2018 - 2019	Upgrade Access Control System	6,000
110 Eisenhower	Roofing / Building Envelope	2018 - 2019	Sealant Repair, Repointing, Precast Cleaning	10,500
110 Eisenhower	Roofing / Building Envelope	2018 - 2019	Replace EPDM roof (35,000 sq. ft.)	636,000
110 Eisenhower	Energy Mgmt	2018 - 2019	Upgrade Energy Management System Controller	24,000
150 Lincoln	Miscellaneous	2018 - 2019	Replace Gym Bleachers	70,000
150 Lincoln	Life Safety	2018 - 2019	Upgrade Access Control System	6,000
300 High School	Mech. Elec. Plumbing	2018 - 2019	Replace Domestic Water Softener	45,000
300 High School	Energy Mgmt	2018 - 2019	Replace Pole Lights W/ High Efficiency Fixtures	64,000
300 High School	Mech. Elec. Plumbing	2018 - 2019	Boiler Renew	60,000
2018 - 2019 Total				1,023,500
000 District	Fleet / Grounds Equip	2019 - 2020	Replace 3 Student Vans #41 , #42, #43	82,500
000 District	Fleet / Grounds Equip	2019 - 2020	Replace Out Front Kubota Mower	28,000
001 Administration	Roofing / Building Envelope	2019 - 2020	Warehouse Roof Repair/ Replacement	20,000
001 Administration	Energy Mgmt	2019 - 2020	Replace Windows	27,500
005 Stadium	Paving	2019 - 2020	Seal Coat Walkways	10,000
130 James Gettys	Energy Mgmt	2018 - 2019	Replace Energy Management System	375,000
110 Eisenhower	Energy Mgmt	2019 - 2020	Replace Site Lighting	12,000

110	Eisenhower	Mech. Elec. Plumbing	2019 - 2020	Boiler Renew, Burner Replacement	40,000
120	Franklin Twp	Energy Mgmt	2019 - 2020	Replace Site Lighting, Replace Pole Lights	12,000
130	James Gettys	Mech. Elec. Plumbing	2019 - 2020	Boiler Renew, Burner Replacement	40,000
130	James Gettys	Roofing / Building Envelope	2019 - 2020	Sealant Repair, Repointing, Precast Cleaning	10,500
150	Lincoln	Energy Mgmt	2019 - 2020	Replace Site Lights W/ High Efficiency Fixtures	20,000
150	Lincoln	Life Safety	2019 - 2020	Fire Alarm Upgrade	75,000
150	Lincoln / 200 MS	Paving	2019 - 2020	Seal Coat, Reline parking lot	45,000
300	High School	Energy Mgmt	2019 - 2020	Replace Energy Management System & Misc. Field Actuators	750,000
300	High School	Paving	2019 - 2020	Extend Sidewalks at rear of building	22,000
2019 - 2020 Total					1,569,500
000	District	Fleet / Grounds Equip	2020 - 2021	Replace Small Box Truck (Food Services) #31	35,000
000	District	Fleet / Grounds Equip	2020 - 2021	Replace Maint Van #13	26,000
000	District	Fleet / Grounds Equip	2020 - 2021	Replace Out Front Kubota Mower	28,000
001	Admin / 130 Gettys	Paving	2020 - 2021	Seal Coat, Reline parking lot	30,000
001	Administration	Mech. Elec. Plumbing	2020 - 2021	Chiller Renew	15,000
110	Eisenhower	Life Safety	2020 - 2021	Fire Alarm Upgrade	60,000
120	Franklin Twp	Life Safety	2020 - 2021	Upgrade Access Control System	6,000
120	Franklin Twp	Mech. Elec. Plumbing	2020 - 2021	Replace 2 Boilers w/ 1 High Efficiency Condensing Boiler	30,000
120	Franklin Twp	Paving	2020 - 2021	Seal Coat, Reline Parking Lot	15,000
130	James Gettys	Miscellaneous	2020 - 2021	Classroom / Support Areas Casework Replacement	62,500
130	James Gettys	Paving	2020 - 2021	Parking Lot Expansion, Parent Drop-off Improvements	50,000
150	Lincoln	Flooring	2020 - 2021	Replace Carpet - Library, Main Office, LGI	40,000
200	Middle School	Energy Mgmt	2020 - 2021	Replace Pole Lights w/ High Efficiency Lighting	10,000
300	High School	Miscellaneous	2020 - 2021	Auditorium - Lighting / Sound System Upgrade	115,000
300	High School	Mech. Elec. Plumbing	2020 - 2021	Install Backup Generator for Septic Grinder Pumps	15,000
2020 - 2021 Total					537,500
000	District	Fleet / Grounds Equip	2021 - 2022	Replace JD 5400 Tractor (HS)	50,000
000	District	Fleet / Grounds Equip	2021 - 2022	Replace 1 Ton Dump Truck #28	49,000
001	Administration	Energy Mgmt	2021 - 2022	Replace Energy Management System Controller	140,000
300	High School	Paving	2021 - 2022	Partial Parking lot Repaving	75,000
300	High School	Roofing / Building Envelope	2021 - 2022	Replace EPDM roof (137,000 sq. ft.)	2,266,000
2021 - 2022 Total					2,580,000
Grand Total					6,152,000

Looking Ahead 10 Years 2022 - 2027			Items Listed below are only a small example of what will be required long term		
300	High School	Mech. Elec. Plumbing	2022 - 2023	Major Mechanical / HVAC Renovation	20,000,000
005	Stadium	Miscellaneous	2023 - 2024	Artificial Turf - Repair, Renew or Replace	850,000
005	Stadium	Miscellaneous	2023 - 2024	Visitors Side Bleacher Renovation	80,000
005	Stadium	Paving	2023 - 2024	Running Track - Resurface	225,000
150	Lincoln	Mech. Elec. Plumbing	2024 - 2025	Major Mechanical / HVAC Renovation	7,000,000
110	Eisenhower	Mech. Elec. Plumbing	2025 - 2026	Major Mechanical / HVAC Renovation	6,500,000
150	Lincoln	Roofing / Building Envelope	2025 - 2026	Replace EPDM roof (77,000 sq. ft.)	1,274,000
300	High School	Paving	2026 - 2027	Running Track - Resurface	225,000
Total Looking Ahead 10 Years					36,154,000
Overall Grand Total					42,306,000