

Gettysburg Area School District
2016-17 Real Estate Tax Rate and Revenue Analysis
May 3, 2016

Prior Year (15-16) Net RE Tax Budget: \$27,217,455

Description	Tax Increase Options					
	0.00%	0.50%	1.00%	1.50%	2.00%	2.40%
<u>Using County Data @ 02/26/16:</u>						
RE Tax Revenue Increase	\$0	\$143,768	\$287,533	\$431,301	\$575,342	\$690,301
RE Tax Millage Rate Increase (mills)	0.0000	0.0524	0.1048	0.1572	0.2097	0.2516
Resulting RE Tax Millage Rate (mills)	10.4853	10.5377	10.5901	10.6425	10.6950	10.7369
Gross RE Tax Levy	\$29,217,417	\$29,369,151	\$29,520,882	\$29,672,616	\$29,824,638	\$29,945,967
RE Tax Collection Rate	94.75%	94.75%	94.75%	94.75%	94.75%	94.75%
Net RE Tax	<u>\$27,683,503</u>	<u>\$27,827,271</u>	<u>\$27,971,036</u>	<u>\$28,114,804</u>	<u>\$28,258,845</u>	<u>\$28,373,804</u>
Projected additional revenue included in budget due to increase in estimated collection rate from 94.00% to 94.75%	\$219,131	\$220,269	\$221,407	\$222,545	\$223,685	\$224,595