

**2015-2016 General Fund Budget Resolution**

WHEREAS, at the regular monthly meeting of the Gettysburg Area School District Board of School Directors held May 11, 2015, the District General Fund Budget for 2015-2016 was tentatively approved;

NOW, THEREFORE, BE IT RESOLVED that the District General Fund Budget for the fiscal year 2015-2016, having been properly advertised and available for public review for 20 days, is hereby approved and adopted.

Gettysburg Area School District  
2015-2016 Budget Summary

**Estimated Revenues/Sources:**

Estimated Beginning Fund Balance (7/1/15) (Unassigned)	\$ 5,498,283
Local Sources, Including Local Taxes	38,008,014
State Sources	16,435,647
Federal Sources	1,082,643
Other Sources	2,000
Sub-Total of Revenue Sources	<u>\$ 55,528,304</u>
Use of Committed Fund Balance (PSERS)	<u>667,219</u>
Total Available for Use	\$ 61,693,806

**Less: Budgeted Expenses:**

Labor	\$ 22,316,597
Benefits	13,867,744
Purchased Professional Services	4,093,419
Purchased Property Services	1,466,120
Other Purchased Services	6,836,409
Supplies	2,110,275
Property and Equipment	151,476
Other Objects	2,519,366
Other Financing Uses	3,956,845
Total Budgeted Expenses	<u>\$ 57,318,251</u>

**Estimated Ending Fund Balance (6/30/16)** \$ 4,375,555

Approved and adopted by the Board of School Directors of the Gettysburg Area School District, this 15th day of June 2015.

By:   
President

Attest:   
Secretary