

Gettysburg Area School District - 5 Year Capital Plan Items: Prior Years 2016 - 2017 through 2017-2018 and Current Year 2018 - 2019 Status Report								
October 17, 2018								
							Budget	Actual
Building	Category	Projected Year	Project Description	Status / Target	Estimate	Cost		
000 District	Fleet / Grounds Equip	2016 - 2017	Replace 2 Student Vans #40 & #44	Complete	52,000	57,000		
000 District	Fleet / Grounds Equip	2016 - 2017	Replace Grounds Pick-up #35	Complete	30,000	33,314		
110 Eisenhower	Paving	2016 - 2017	Seal Coat, Reline parking lot (Combined with HS, LI, & 2017-18 HS paving projects)	Complete	10,000	8,600		
150 Lincoln	Paving	2016 - 2017	Repair / Replace East Side Asphalt Sidewalk (Basketball Court Area) (Combined with EI, HS & 2017-2018 HS paving projects)	Complete	12,000	11,115		
150 Lincoln	Paving	2016 - 2017	Repair/Replace both concrete pedestrian walkway bridges (playground side complete) rear bridge moved to 19/20	Complete/Moved 19/20	28,000	24,802		
150 Lincoln	Roofing / Building Envelope	2016 - 2017	Courtyard Retaining Wall Replacement - Moved to 19/20	Moved 19/20	20,000			
150 Lincoln	Roofing / Building Envelope	2016 - 2017	Exterior Wall Parge Coat Repair (complete), Sealant Repair, Repointing, Precast Cleaning-Moved 19/20	Complete/Moved 19/20	16,500	6,725		
300 High School	Flooring	2016 - 2017	Gym Floor - Sand and Refinish	Complete	70,000	46,561		
300 High School	Life Safety	2016 - 2017	Fire Alarm Upgrade (10/16/17 Board approved Simplex Proposal for \$186,104)	Complete	175,000	189,384		
300 High School	Mech. Elec. Plumbing	2016 - 2017	Chilled Water Pumps Rebuild	In Progress	12,000			
300 High School	Other	2016 - 2017	Gym - Locker Replacement / Refurbish	Complete	13,500	13,500		
300 High School	Other	2016 - 2017	Gym Bleacher Modernization / Rehabilitation	Complete	55,000	45,213		
300 High School	Paving	2016 - 2017	Partial - Crack Seal, Seal Coat , Reline parking lot (Combined with EI, LI & 2017-2018 HS paving projects)	Complete	10,000	81,549		
Prior Year 2016 - 2017 Total						504,000	517,763	
000 District	Fleet / Grounds Equip	2017 - 2018	Additional Zero Turn Mower	Complete	13,000	10,990		
000 District	Fleet / Grounds Equip	2017 - 2018	Replace 2 Student Vans #901 & #902	Complete	55,000	57,000		
000 District	Fleet / Grounds Equip	2017 - 2018	Replace Landpride Seeder	In Progress	9,000			
000 District	Fleet / Grounds Equip	2017 - 2018	Replace Sable Station Wagon #36	Complete	26,000	18,967		
000 District	Fleet / Grounds Equip	2017 - 2018	Replace Small Box Truck (Food Services) #31-Moved from 20/21 using Food Service Funds \$35,349.34	Complete	N/A	N/A		
000 District	Fleet / Grounds Equip	2017 - 2018	Replace Wide Area Mower (Rhino Wing Mower)	Complete	20,000	16,166		
120 Franklin Twp	Life Safety	2017 - 2018	Upgrade Access Control System (Incl w/ DW Siemans SiPass Access System Installation) Moved from 20/21	Complete	6,000	5,300		
130 James Gettys	Flooring	2017 - 2018	Replace Carpet - Library	Complete	13,500	9,525		
130 James Gettys	Special Request	2017 - 2018	2 Classroom Modular	Complete	114,000	80,278		
130 James Gettys	Special Request	2017 - 2018	Instructional / Program Space Study (CR Architects presented preliminary review/study of options)	Moved 24/25-28/29	20,000			
150 Lincoln	Energy Mgmt	2017 - 2018	Upgrade Energy Management System Controller	In Progress	24,000	27,902		
300 High School	Flooring	2017 - 2018	Repair Terrazzo Flooring	In Progress	15,000			
300 High School	Flooring	2017 - 2018	Replace Carpet - Library ^(complete) , Main Offices ^(complete) , Guidance, Attendance, Staff Stairwell ^(complete)	Complete	61,500	71,500		
300 High School	Life Safety	2017 - 2018	Camera / DVR Upgrades		12,500			
300 High School	Life Safety	2017 - 2018	Upgrade Access Control System (Included w/ District Wide Siemans SiPass Access System Installation)	Complete	22,000	23,407		
300 High School	Mech. Elec. Plumbing	2017 - 2018	Sprinkler System Repairs (Piping)		20,000			
300 High School	Other	2017 - 2018	Gym - Locker Replacement / Refurbish - Phase 2	Complete	27,000	17,415		
300 High School	Paving	2017 - 2018	Pave Alternative Egress / Utility Path (Combined with 2016-2017 HS, LI, & EI paving projects)	Complete	36,000	51,010		
300 High School	Paving	2017 - 2018	Resurface Tennis Courts	In Design	32,000			
300 High School	Special Request	2017 - 2018	Replace 21 Cafeteria Tables (31 Total - 10 were previously replaced through HS Bldg Budget)	Complete	35,000	25,989		
Prior Year 2017 - 2018 Total						561,500	415,449	
000 District	Fleet / Grounds Equip	2018 - 2019	Replace Maint Van #34	In Progress	24,500	19,525		
000 District	Fleet / Grounds Equip	2018 - 2019	Replace Out Front Kubota Mower		28,000			
001 Administration	Mech. Elec. Plumbing	2018 - 2019	Unit Vent Replacement (Board Room)		20,000			
110 Eisenhower	Energy Mgmt	2018 - 2019	Upgrade Energy Management System Controller	In Progress	24,000	25,894		
110 Eisenhower	Flooring	2018 - 2019	Replace Carpet - Library, Main Office	Complete	36,000	12,670		
110 Eisenhower	Life Safety	2018 - 2019	Upgrade Access Control System (Included w/ District Wide Siemans SiPass Access System Installation)	Complete	6,000	3,727		
110 Eisenhower	Roofing / Building Envelope	2018 - 2019	Replace EPDM roof (35,000 sq. ft.)	Waiting Bid	636,000			
110 Eisenhower	Roofing / Building Envelope	2018 - 2019	Sealant Repair, Repointing, Precast Cleaning	Waiting Bid	10,500			
150 Lincoln	Life Safety	2018 - 2019	Upgrade Access Control System (Included w/ District Wide Siemans SiPass Access System Installation)	Complete	6,000	10,909		
150 Lincoln	Other	2018 - 2019	Replace Gym Bleachers	In Progress	120,000	113,650		
150 Lincoln	Other	2018 - 2019	Gym Floor - Sand and Refinish (Included with Bleacher Project) - Moved fr 22/23 was \$25,000	In Progress	N/A			
300 High School	Energy Mgmt	2018 - 2019	Replace Pole Lights W/ High Efficiency Fixtures	In Progress	64,000	52,912		
300 High School	Flooring	2018 - 2019	Repair Terrazzo Flooring- Part 2		20,000			
300 High School	Other	2018 - 2019	Auditorium - Sound System Upgrade	In Progress	70,000	69,965		
300 High School	Roofing / Building Envelope	2018 - 2019	Partial Replacement EPDM roof (27,010 sq. ft. - gym area) (General Fund TFR \$455,000 17/18)	In Design	455,000			
300 High School	Roofing / Building Envelope	2018 - 2019	Partial Replacement EPDM roof (3,900 sq. ft. - receiving room area)	In Design	64,500			
Current Year 2018 - 2019 Total						1,584,500	309,252	