

Gettysburg Area School District
Finance & Facilities - Meeting Minutes
October 15, 2020

Board Members Present: Sylvan Hershey and AmyBeth Hodges

Administrators Present: Wayne Crosby, Tom Fortnum, Jason Perrin, Andrew Robinson and Belinda Wallen

Faculty Present: Wally Choplick

Other People Present: None

1. Board Budget Timeline for the 21/22 - Ms. Wallen summarized the budget timeline. The dates listed on the timeline are for board consideration and are subject to change. Ms. Wallen also noted that there is a new process for the next budget year (2021-22) using an excel sheet to simplify the process.

Ms. Wallen mentioned that the index for 2020-2021 is 3.5%. She concluded that the district will not pursue exceptions for consideration to raise taxes above the index under certain guidelines and requirements.

2. 20/21 Earned Income Tax Update - Ms. Wallen provided a summary of earned income tax. She reported that earned income tax collection in the 2020-2021 budget planning process decreased about 12%, a conservative estimate. Moreover, a report from the York Adams Tax Bureau over both counties reports an increase of 10.7% collection compared to last year. Employer rates to school districts were 2.6% more over the prior year. Ms. Wallen reported that we're still on par with collections being better than expected around this time last year. The real estate tax collection is at 80%.

3. Capital Improvement Program 5-Year Plan

a. 2020-2021 and Prior not yet completed list - Mr. Crosby reported that these projects were previously approved in the 5-year capital plans but have not been completed. We are usually a year behind, however this year the list of projects is longer due to the availability of contractors due to COVID-19.

b. DRAFT 2021-2022 list- Mr. Crosby provided an overview of the line items on the draft list. Once completed, this sheet will become part of the 5-year Capital Improvement Program submitted in the near future for Board approval..

4. High School HVAC/Major Mechanical/FIP Renovation Update - Mr. Crosby reported that the process is following the schedule. The district received prequalification packages from 26 contractors. Mr. Crosby also reported that the project itself is still on schedule and his department has a great collaboration with the high school administration team in planning the project.

5. Other - None.

Future Items: None.