

Gettysburg Area School District
Cyber School Enrollments and Costs

	2016-17						2017-18						2018-19					
	Enrollment			Costs			Enrollment			Costs (1)			Enrollment (2)			Costs (3)		
	Reg Ed	Spec Ed	Total	Reg Ed	Spec Ed	Total	Reg Ed	Spec Ed	Total	Reg Ed	Spec Ed	Total	Reg Ed	Spec Ed	Total	Reg Ed	Spec Ed	Total
Tuition Rate				12,483.57	23,426.56					12,579.95	24,917.31					12,579.95	24,917.31	
Cyber Charter Schools:																		
21st Century Cyber Charter	3.600	0.000	3.600	44,940.85	0.00	44,940.85	3.522	0.000	3.522	44,306.58	0.00	44,306.58	3.000	0.000	3.000	37,739.85	0.00	37,739.85
Achievement House Charter	2.000	0.000	2.000	24,967.14	0.00	24,967.14	1.705	0.000	1.705	21,448.81	0.00	21,448.81	2.000	0.000	2.000	25,159.90	0.00	25,159.90
Agora Cyber Charter	8.333	0.783	9.116	104,025.59	18,343.00	122,368.59	8.050	1.800	9.850	101,268.60	44,851.16	146,119.76	2.000	2.000	4.000	25,159.90	49,834.62	74,994.52
Commonwealth Cyber Charter	18.433	2.227	20.660	230,109.65	52,170.95	282,280.60	17.738	3.227	20.965	223,143.15	80,408.16	303,551.31	27.000	1.000	28.000	339,658.65	24,917.31	364,575.96
Insight PA Cyber Charter	0.000	0.000	0.000	0.00	0.00	0.00	1.347	0.000	1.347	16,945.19	0.00	16,945.19	0.000	0.000	0.000	0.00	0.00	0.00
PA Cyber Charter	12.561	5.766	18.327	156,806.12	135,077.54	291,883.66	11.161	3.361	14.522	140,404.82	83,747.08	224,151.90	13.000	1.000	14.000	163,539.35	24,917.31	188,456.66
PA Distance Learning Charter	3.000	0.000	3.000	37,450.71	0.00	37,450.71	2.000	0.000	2.000	25,159.90	0.00	25,159.90	4.000	1.000	5.000	50,319.80	24,917.31	75,237.11
PA Leadership Cyber Charter	3.994	0.000	3.994	49,859.38	0.00	49,859.38	2.172	0.000	2.172	27,323.65	0.00	27,323.65	7.000	0.000	7.000	88,059.65	0.00	88,059.65
PA Virtual Charter	3.201	0.000	3.201	39,959.91	0.00	39,959.91	1.972	0.000	1.972	24,807.66	0.00	24,807.66	5.000	0.000	5.000	62,899.75	0.00	62,899.75
Reach Cyber Charter	2.994	0.000	2.994	37,375.81	0.00	37,375.81	6.555	0.000	6.555	82,461.57	0.00	82,461.57	11.000	1.000	12.000	138,379.45	24,917.31	163,296.76
Total Cyber Charter Schools	58.116	8.776	66.892	725,495.16	205,591.49	931,086.65	56.222	8.388	64.610	707,269.93	209,006.40	916,276.33	74.000	6.000	80.000	930,916.30	149,503.86	1,080,420.16
Average Per Student Cost				12,483.57	23,426.56	13,919.25				12,579.95	24,917.31	14,181.65				12,579.95	24,917.31	13,505.25
GASD Internal Cyber Program																		
Virtual Learning Network (VLN) (4)(5)	21.000	2.000	23.000	96,407.58	9,095.96	105,503.54	18.000	2.000	20.000	90,108.25	11,250.00	101,358.25	20.500	6.500	27.000	104,605.00	21,075.00	125,680.00
Average Per Student Cost				4,590.84	4,547.98	4,587.11				5,006.01	5,625.00	5,067.91				5,102.68	3,242.31	4,654.81

- (1) Subject to final reconciliations and appeals
- (2) As of December, 2018. Average Daily Membership is reconciled at year end.
- (3) Using 2017/18 tuition rates. 2018/19 rates are yet to be finalized
- (4) Full year cost = \$4,500; half-year cost = \$4,475; fully-supported login cost = \$650 (gifted students)
- (5) Costs include texts and other costs incurred to support the program